

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address:

1260 Hwy 64 NW, Ramsey, IN 47166

North Harrison Community School Corporation that the proper officers of  
 2019 proposed Capital Projects Fund Plan  
 North Harrison Community School Corporation may

Notice is hereby given to taxpayers of  
 will conduct a public hearing on the year  
 pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of  
 adopt the proposed plan as presented or with revisions.

Public Hearing Date: September, 20 2018  
 Public Hearing Time: 7:00 P.M.  
 Public Hearing Place: North Harrison Middle School Library, 1180 Hwy 64 NW, Ramsey, IN 47166

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES:	Dept.	2019	2020	2021
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	-	-	-
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvements	4510,4520,4530	200,000	200,000	200,000
5) Rent of Buildings, Facilities and Equipment	4550	-	-	-
6) Purchase of Mobile or Fixed Equipment	4700	90,000	75,000	75,000
7) Emergency Allocation	4900	400,000	410,000	410,000
8) Utilities (Maintenance of Buildings)	2620	403,000	403,000	403,000
9) Maintenance of Equipment	2640	250,000	250,000	250,000
10) Sports Facility	4540	55,000	55,000	55,000
11) Property or Casualty Insurance	2670	35,000	55,000	55,000
12) Other Operation and Maintenance of Plant	2680	200,000	194,000	194,000
13) Technology				
Instruction-Related Technology	2230	400,000	400,000	400,000
Admin Tech Services	2580	-	-	-
SUBTOTAL CURRENT EXPENDITURES		2,063,000	2,042,000	2,042,000
14) Allocation for Future Projects		500,000	500,000	500,000
15) Transfer From One Fund to Another	6010	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS &amp; TRANSFERS</b>		<b>2,563,000</b>	<b>2,542,000</b>	<b>2,542,000</b>
<b>SOURCES AND ESTIMATES OF REVENUE:</b>				
1) Projected January 1 Cash Balance		400,000	-	-
2) Less Encumbrances Carried Forward From Previous Year		75,000	-	-
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		325,000	200,000	200,000
4) Property tax revenue		1,500,000	1,500,000	1,500,000
5) Estimated Property Tax Cap Credits (show as a negative)		(2,000)	(2,000)	(2,000)
6) Auto excise, CVET and FIT receipts		175,000	175,000	175,000
7) Other revenue		-	-	-
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5, and 6)</b>		<b>1,998,000</b>	<b>1,873,000</b>	<b>1,873,000</b>

This notice contains future allocations for the following projects:

Project-Location	2019	2020	2021
NH Facility Renovations and Construction	500,000	500,000	500,000

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project-Location	2019	2020	2021
NH Facility Renovations and Construction	500,000	500,000	500,000

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

**NOTICE TO TAXPAYERS**

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address:  
 1260 Hwy 64 NW, Ramsey, IN 47166

Notice is hereby given to taxpayers of North Harrison Community School Corporation that the proper officers of North Harrison Community School Corporation will conduct a public hearing on the year 2019 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of North Harrison Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 20, 2018

Public Hearing Time: 7:00 PM

Public Hearing Place: North Harrison Middle School Library, 1180 Hwy 64 NW, Ramsey, IN, 47166

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

The following is a general outline of the proposed plan:

Year	No. of Buses Owned	No. of Buses to be Replaced	Total Estimated Replacement Cost	Total Contract Costs
2019	33	5	53800	559,329
2020	33	1	135000	559,329
2021	33	3	31200	559,329
2022	33	3	357000	559,329
2023	33	3	328000	559,329

\*\*\*\*\*

IF SCHOOL CORPORATION IS SEEKING TO ACQUIRE OR CONTRACT FOR TRANSPORTATION SERVICES THAT WILL PROVIDE ADDITIONAL SCHOOL BUSES OR BUSES WITH LARGER SEATING CAPACITY AS COMPARED WITH THE PRIOR SCHOOL YEAR, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses: \_\_\_\_\_ Cost of Additional Buses: \_\_\_\_\_

\*\*\*\*\*  
 IF SCHOOL CORPORATION IS SEEKING TO REPLACE A SCHOOL BUS EARLIER THAN 5 YEARS AFTER THE EXISTING BUS WAS ORIGINALLY ACQUIRED OR IS REQUIRING A CONTRACTOR TO REPLACE A SCHOOL BUS, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS. DO NOT PUBLISH THIS STATEMENT.

The proposed plan includes the replacement of a school bus earlier than its anticipated replacement date. Evidence of need for replacement is detailed in the proposed plan.

\*\*\*\*\*